

~~SECRET~~

2 JAN 1987

MEMORANDUM FOR: Deputy Director for Administration

25X1 FROM: [REDACTED]

Acting Director of Logistics

SUBJECT: Cafeteria Expansion Project - New Initiative
for Design Funding

1. Paragraph 5 of this memorandum provides a recommendation for approval by the Deputy Director for Administration.

2. In accordance with our briefing and discussions about the Cafeteria Expansion Project held on 28 May 1987, the Facilities Management Division, OL, is ready to develop the detailed plans for the project so it may be contracted and built in four phases as follows:

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FY-88	-	[REDACTED]
FY-89	-	
FY-90	-	
FY-91	-	

These amounts include a fee for AE services to check shopdrawings and make periodic inspections of the work. The phased design would also allow combining phases one and two into one contract requiring [REDACTED] funding or combining phases three and four into one contract of [REDACTED] or less. The advantage of two contracts would be to reduce the construction period from four years to 27 months.

3. As discussed at the briefing, it is imperative to complete the detailed design this year so that the first phase of construction renovations may begin in the 1C Corridor area as the telephone crews move out in January 1988. Currently, [REDACTED] of New Building Project Office (NBPO) construction funds have been committed for the cafeteria design. The completion of the four-phase AE design effort by this fall will require an additional [REDACTED]

4. The project manager has advised the AE firm of the direction the project has taken and is working with them to award the final design effort in June; thus, the additional design funds are needed as soon as they can be released.

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S E C R E T

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5. Based on the above, it is recommended that the DDA approve the commitment of an additional [] of NBPO construction funds for the four-phase cafeteria AE design.

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6. If there are any questions concerning this request on the details of the project, please call [] on []

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APPROVED:

25X1

[]

15 JUN 1987

Deputy Director for Administration

Date

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O-D/L [] (2 June 1987)

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